

ADMINISTRATOR REPORT

DATE: May 11, 2018
TO: Board of Supervisors
FROM: Frank J. Rogers, County Administrator
RE: May 15, 2018 Board of Supervisors Meeting

Thursday, May 17th – 11 AM – [Wreath Laying Ceremony \(Sheriff's Office\)](#)

Thursday, May 24th – 11:30 AM – Business Appreciation Luncheon (Hyland Heights Church)

6:00 PM – Call to Order and Pledge of Allegiance by Chairman Gunter
Moment of Silence

1. **ADMINISTRATOR'S ITEMS**

Frank J. Rogers, County Administrator

a. [Fiscal Year 2019 Budget Appropriations Adoption](#)

The Board conducted a public hearing on May 1, 2018 concerning the proposed FY 2019 budget. Presented here for the Board's consideration are the documents needed for the required budget appropriations adoption. The appropriations cover funding for the twelve-month period beginning July 1, 2018 and ending June 30, 2019. The appropriations resolution is in part based on funding authorized by the General Assembly for state and state supported agencies.

The attached [Appropriations Resolution](#) and the [Budget Synopsis](#) reflect the same proposed budget that was advertised and presented at the May 1st public hearing. There have been no changes since the public hearing. The Budget Synopsis is unchanged in total from the budget public hearing. The attached [CIP](#) is unchanged from the one approved by the Board on March 6, 2018. A [Tax Resolution](#) is also attached for Board approval.

RECOMMENDATION: Staff recommends the Board take the following actions:

1. **Approve the Tax Resolution for tax year 2018 (FY 2019), subject to any revisions in the tax rates adopted by the Board;**
2. **Adopt the budget as presented to the Board at the May 1st public hearing with any revisions voted on by the Board at the May 15th meeting;**
3. **Adopt the attached Appropriations Resolution for FY 2019 subject to final action on #2 above;**

4. **Approve a 2% cost of living salary increase effective July 1, 2018 for eligible full time and part time County Employees and an additional 2% for public safety providers.**

2. **MATTERS FROM THE BOARD**

A few minutes is scheduled at each meeting to discuss matters from the Board.

3. **RECESS TO MULTI-USE ROOM**

- a. [Briefing on the Solid Waste Management 2030 Plan](#)

4. **INFORMATIONAL ITEMS**

- a. [Fiscal Year 2019 Budget Discussion & Tax Rates](#)
[2017 BPOL Contractor Data](#)
[2016 Tax Rate Comparison](#)